

# Revenues and Expenses of ITS Asia-Pacific

FY2013 (April,2013 - March,2014)

USD



## Interim Report - from April to September

Budget  
of FY2013

Actual Results  
of Interim  
of FY2013

		Budget of FY2013	Actual Results of Interim of FY2013
Revenues	Annual membership fee ; USD2,000 x 12 members	24,000	22000 *
	Commission on the sales exhibition stand of ITS World Congress	310,000	0
	Commission on the registration fee of ITS World Congress	137,000	0
	Commission on the registration fee of ITS AP Forum	0	0
	Contribution	0	0
	Interest	—	5
	<b>Total(A)</b>	<b>471,000</b>	<b>22,005</b>
Expenses	Staff Travel	30,420	19,364
	Exhibition fee of World Congress	67,000	37,133
	Exhibition fee of AP Forum	0	0
	Meeting Expense ; facility, registration, bank charge, etc	5,000	389
	Shipment	100	0
	Communication ; including Asia-Pacific Network Event	10,000	0
	Printing; ITS Guideline=500 copies	5,000	0
	<b>Total(B)</b>	<b>117,520</b>	<b>56,886</b>
	<b>Balance(C)=(A)-(B)</b>	<b>353,480</b>	<b>-34,881</b>
	<b>Balance brought forward (D)</b>	<b>92,281</b>	<b>92,281</b>
	<b>Balance carried forward (C)+(D)</b>	<b>445,761</b>	<b>57,400</b>

\* 11/12 members paid

13 October 2013 ITS Asia-Pacific

# Supplements



## Break down of expenses

Month	Purpose	Destination	Person (P) X Day (D)	Flight +Accommodation +Transportation
February	Promotion for new ITSAP members	Vietnam	1P X 6D	1,453
May	WC BOD meeting	Detroit	1P X 6D	2,883
August	Promotion for new ITS AP members & network activities	Philippines, India	2P X 10D	12,695
August-September	Operation support meeting for 2014APF	Auckland	3P X 5D	2,333
			<b>Total</b>	<b>(USD) 19,364</b>